

**Appendix 2 - List of infrastructure projects in the IDP that have been completed or are fully-funded and do not contribute to the Funding Gap**

Project Name	Infrastructure Category	Original 2017 IDP Project cost	2021 IDP project cost	Cost of COMPLETED Project (Total Project cost)	FULLY FUNDED Project not completed (e.g. funding may be via S106 & may also include HIF, HS2 funding and other sources)
Bierton Expansion of existing school by half a form of entry	Education	£4,000,000.00	£4,000,000.00	£ 4,474,020	
Haddenham Expansion of Haddenham St Mary's CE school	Education	£2,000,000.00	£2,000,000.00	£ 1,589,885	
Wendover Expansion of John Hampden/ Wendover CE school	Education	£6,000,000.00	£6,000,000.00	£ 6,717,788	
Buckingham Expansion of existing school at Maids Moreton	Education	£2,500,000.00	£2,500,000.00	£ 1,800,000	
Buckingham Expansion of existing school at Roundwood Primary	Education	£1,000,000.00	£1,000,000.00	£ 213,900	
Long Crendon expansion of Brill Primary School	Education	£1,000,000.00	£1,000,000.00		£ 800,000
Quarrendon Secondary School satellite, to provide additional 6fe school places on site; Part of agreement linked with Berryfields	Education	£35,000,000.00	£28,000,000.00	£ 28,000,000	
Reserve 10 hectare site at Broughton Crossing School - for new secondary school of up to 10fe; Part of Kingsbrook Masterplan  Phase 1 - 6FE secondary school	Education	£34,000,000.00	£50,000,000.00	£ 45,000,000	

Expansion of existing secondary schools (e.g; John Colet, Mandeville, Cottesloe, Buckingham, Waddesdon, Grange)	Education	£5,000,000.00	£0.00	£ 7,525,271	
Expansion of existing schools - Cottesloe 1fe expansion	Education	£0.00			£ 4,900,000
Aylesbury East Flood Management system	Environment	£475,000.00			£ 475,000
Wendover Brook Flood Alleviation Scheme	Environment	£0.00			
Aylesbury South East (Hampden Fields); Proposed public open spaces, parkland, sports pitches and pavilions, children's play areas, mixed use games areas (MUGA) and allotments	Environment				
SW Milton Keynes (Salden Chase) GP surgery (outline permission and S106 in place to deliver surgery)	Health	£0.00	£0.00		
Haddenham-modification to existing GP premises	Health	£0.00	£0.00		£ 85,899.00

Berryfields Medical Centre - new primary health care centre to replace existing temporary portacabins (AGT 5 site allocation).	Health	£3,300,000.00	£3,300,000.00	£ 3,300,000	
Poplar Grove GP extension in relation to Aylesbury-Broughton Crossing	Health	£100,000.00	£100,000.00		£ 1,516,000.00
Winslow - new GP surgery	Health	£3,000,000.00	£3,000,000.00	£ 1,800,000	
Aylesbury East (Kingsbrook) - 72ha of open space and children's play area	Other social infrastructure	£0.00	£ 13,972,500	£ 13,972,500	
Wendover- Extension of library capacity	Other social infrastructure	£150,000.00	£150,000.00		£ 500,000
Stocklake Improvements (rural section) + Eastern Link Road (N)	Transport	Three projects include - B4443 (based on 3.8km of ro		£ 15,000,000	
Southern Link Road (between A41 and A413)	Transport	£17,000,000.00	£17,000,000.00		£ 17,000,000
Stoke Mandeville A4010 Realignment (aka SM Relief Rd)	Transport	£0.00	£ 16,818,750		£ 16,818,750
South East Aylesbury Link Road Phase 2	Transport	* originally part of SEALR p	£8,000,000.00		£ 25,225,053
Aylesbury Vale Parkway to Waddesdon Cycleway	Transport	£1,000,000.00	£1,000,000.00	£ 1,000,000	
Infrastructure to facilitate bus frequency to Winslow Station	Transport	£5,000,000.00	£5,000,000.00		£ 5,000,000
New rail station at Winslow as part of East West Rail including new car park	Transport	£5,000,000.00	£5,000,000.00	£5,000,000.00	
Public Priority Transport Corridor on the A41 Bicester Road	Transport	£7,000,000.00	£3,000,000.00	£ 3,000,000	

<b>TOTALS (£ million)</b>		<b>132,525,000</b>	<b>170,841,250</b>	<b>138,393,364</b>	<b>72,320,702</b>
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TOTALS OVERALL (£ million) completed and fully funded	210,714,066
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