

List of infrastructure projects that have not been included in the Funding Gap Calculations

| Project Name | Infrastructure Category | IDP Total Indicative Project Cost (2017) | 2021 based costs | Notes |
|---|-------------------------|--|------------------|--|
| Stone provision of 1fe school/ could be 2fe | Education | £ - | £ 12,000,000.00 | Removed because the project duplicated the proposed primary school provision at the South West Aylesbury site (allocation AGT2) which is recorded within the funding gap spreadsheet |
| Expansion of existing schools Kingsbrook secondary school 2fe expansion | Education | £ - | | Removed because the project duplicated proposed secondary school provision in relation to the needs arising from the Kingsbrook site allocation which is recorded within the funding gap spreadsheet (Phases 2 and 3) |
| SW Milton Keynes 6fe new school | Education | | £ 30,000,000.00 | Removed as a standalone project because this project duplicated the proposed secondary school provision in relation to the needs arising from the Shenley Park and SWMK site allocations at two alternative sites - Sir Thomas Freemantle school / SWMK allocation which is recorded within the funding gap Appendix 1 |
| Aylesbury- 150 unit mixed tenure retirement village scheme 50 rental/ 100 leasehold | Health | £ - | £ 15,525,000.00 | Removed because the delivery of older persons accommodation is covered by the criteria based policies and site allocations in the Vale of Aylesbury Local Plan. |
| Aylesbury Vale- Housing with care dementia units | Health | £ - | £ 14,231,250.00 | Removed because the delivery of older persons accommodation is covered by the criteria based policies and site allocations in the Vale of Aylesbury Local Plan. |

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| Wendover/Haddenham Leasehold Housing with Care | Health | £ | - | £ 14,231,250.00 | Removed because the delivery of older persons accommodation is covered by the criteria based policies and site allocations in the Vale of Aylesbury Local Plan. |
| Wendover, Buckingham, Haddenham Enhanced Sheltered Schemes | Health | £ | - | £ 14,231,250.00 | Removed because the delivery of older persons accommodation is covered by the criteria based policies and site allocations in the Vale of Aylesbury Local Plan. |
| Buckingham and Winslow Nursing Homes | Health | £ | - | £ 28,462,500.00 | Removed because the delivery of older persons accommodation is covered by the criteria based policies and site allocations in the Vale of Aylesbury Local Plan. |
| Housing with care- AV general provision | Health | £ | - | £ - | Removed because the delivery of older persons accommodation is covered by the criteria based policies and site allocations in the Vale of Aylesbury Local Plan. |
| Consolidated community facility to serve the population of Aylesbury | Health | £ | - | £ 103,500,000.00 | Removed from the Funding Gap Analysis because the health needs are now being met by the new primary care facility which is under negotiation as part of the site allocation at the Hampden Fields site allocation which is included in Appendix 1. |
| Eastern Link Road (N) | Transport | | | | Duplicated by another scheme |
| Kingsbrook development 6fe secondary school. Balance of project cost | | | | | Reflects balance of costs allowed for in A1C |
| Meadowcroft Surgery | | | | | Meadowcroft medical centre seems to have been consolidated with BerryFields and renamed Berrycroft Medical Centre. Together with £3.3m cost this has been relocated to Apdx 4 |

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| East West Rail Winslow Station car park | Transport | £ - | £ - | Duplicated by another scheme which relates to all improvements at Winslow station |
| TOTALS (£ million) | | £ - | £ 232,181,250.00 | |
| TOTALS OVERALL (£ million) | | £ - | | |